

Project construction budget

Goal	Budget (€)	Observations
Buying the land	40.000 €	We want to purchase a the land of 5 acres, to have enough space for future projects.
Guard's house	2.100 €	A small guard house will be built to ensure a permanent presence on the land and prevent potential encroachments.
Outdoor latrines and shower	5.000 €	Outdoor bathrooms will be constructed for the guard and for any external visitors to the project.
Walled enclosure / Perimeter wall	12.500 €	We will build a perimeter wall only around the area where the orphanage and the house for adolescents and workers will be located (1 acre).
Construction of house for adolescents/workers	20.000 €	A house will be built to accommodate the project workers, the local project coordinator, and the adolescent boys from the home (they must be separated from the younger children).
Furnishing of house for adolescents/workers	5.000 €	This building will be equipped with beds, mattresses, tables, sofa, curtains, refrigerator, etc.
Construction of orphanage house	30.000 €	Another house will be constructed to accommodate the youngest children of the project.
Furnishing of orphanage house + transportation	9.500 €	This house will be furnished with bunk beds, mattresses, bedding, tables, sofas, desks, wardrobes, chairs, refrigerator, washing machine, kitchen equipment, shelves, towels, and other essential items.
Water tanks	6.000 €	Two water tanks of 10,000 L each will be installed.
Well	8.000 €	A borehole will be drilled to avoid depending solely on rainwater, which is insufficient during the dry season.
Solar panels	8.000 €	A solar power system will be installed to ensure electricity supply to both buildings during power outages.
Bring electricity / Electrical installation	2.000 €	We expect to bring electricity from the nearest pole. This will depend on the actual distance to the main power line, but based on the area we are interested in, we estimate it to be approximately five poles away.
TOTAL BUDGET	148.100 €	